

**AMOL DICALITE LIMITED**

Registered Office / Corporate Office:

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CIN : L14100GJ1979PLC003439. Website: www.amoldicalite.com

(Rs. In Lakhs)

UNAUDITED FINANCIAL RESULTS (STAND ALONE) FOR THE QUARTER ENDED ON JUNE 30, 2018

Sr No	Particulars	Quarter ended on			Year ended on
		6/30/2018 (Unaudited)	3/31/2018 (Unaudited)	6/30/2017 (Unaudited)	31-03-2018 (Audited)
1	Income				
	(a) Sales/Income from operations	1,082.65	1,206.58	1,435.16	3,991.63
	(b) Finance and other income	44.64	34.90	34.99	134.03
	Total Income (Net)	1,127.29	1,241.48	1,470.15	4,125.66
2	Expenses				
	(a) Cost of material consumed	234.57	240.69	210.24	902.74
	(b) Purchase of stock-in-trade	-	170.79	55.04	225.83
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	22.45	(5.43)	19.81	(13.98)
	(d) Employee benefit expense	130.27	119.24	137.84	488.20
	(e) Finance cost	5.35	6.45	12.49	36.53
	(f) Depreciation and amortisation expense	58.50	75.76	74.53	299.50
	(g) Other expenses	341.23	369.20	467.17	1,295.66
	Total Expenses	792.37	976.70	977.12	3,234.48
3	Profit before exceptional item and tax (1-2)	334.92	264.78	493.03	891.18
4	Exceptional Items	-	-	-	-
5	Profit before tax (3+4)	334.92	264.78	493.03	891.18
6	Tax expenses				
	- Current Tax	104.00	97.30	148.00	292.30
	- Deferred Tax	51.54	(12.19)	(9.29)	(44.96)
7	Profit for the period (5+6)	179.38	179.67	354.32	643.84
8	Other Comprehensive income (net of tax) (OCI)				
	Items that will not be reclassified to profit or loss				
	Fair value of equity instruments through other comprehensive income (FVTOCI)	(0.63)	(0.68)	(0.01)	1.31
	Remeasurement of defined benefit plans	(4.35)	(5.53)	(2.36)	(12.62)
9	Total comprehensive income (after tax)	174.40	173.46	351.95	632.53
10	Paid up Equity Share Capital (Face value: Rs.10/- per Share)	72.00	72.00	72.00	72.00
	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				3,732.27
11	Earnings per equity share share (EPS) (Not annualised) (Face value: Rs.10/- per Share)				
	Basic and diluted EPS	24.91	24.95	49.21	89.42

SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION

Sr No	Particulars	Quarter ended on			Year ended on
		6/30/2018 (Unaudited)	3/31/2018 (Unaudited)	6/30/2017 (Unaudited)	31-03-2018 (Audited)
(1)	Segment Revenue				
	(Net Sales/Income from Operations)				
	(a) Perlite Products & related activities	781.88	1,132.42	1,330.73	3,604.18
	(b) Leasing	300.77	74.16	104.43	387.45
	Total	1,082.65	1,206.58	1,435.16	3,991.63
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income From Operation	1,082.65	1,206.58	1,435.16	3,991.63
(2)	Segment Results				
	(Profit before tax and interest from each segment)				
	(a) Perlite Products & related activities	98.38	288.81	482.31	920.70
	(b) Leasing	254.00	13.00	43.27	142.83
	Sub - Total	352.38	301.81	525.58	1,063.53
	Less:				
	(1) Finance costs	5.35	6.45	12.49	36.53
	(2) Other un-allocable expenditure (net of un-allocable income)	12.11	30.58	20.06	135.82
	Total Profit Before Tax	334.92	264.78	493.03	891.18
(3)	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	(a) Perlite Products & related activities	1,092.70	981.94	1,070.05	981.94
	(b) Leasing	313.03	480.61	700.62	480.61
	Unallocable assets less liabilities	2,572.94	2,341.72	1,773.51	2,341.72
	Total Capital Employed in the Company	3,978.67	3,804.27	3,544.18	3,804.27

Notes:-

- The figures have been re-grouped and re-classified, wherever necessary to make them comparable.
- The above results were reviewed by the Audit Committee and approved at the meeting of Board of Directors held on August 13, 2018, and the Statutory Auditors have carried out Limited Review of the results for the quarter ended on June 30, 2018.

By Order of the Board
For Amol Dicalite Limited
Shreyas C. Sheth
Chairman and Managing Director
(DIN 00009350)

Place : Ahmedabad
Date : 13.08.2018