



AMOL DICALITE LIMITED

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A MEMBER OF THE LALBHAI GROUP

(Rs. In Lakhs)

UNAUDITED FINANCIAL RESULTS (STAND ALONE) FOR THE QUARTER ENDED ON JUNE 30, 2016

Sr No	Particulars	Quarter ended on			Year ended on 31-03-2016 (Audited)
		30-06-16 (Unaudited)	31-03-16 (Unaudited)	30-06-15 (Unaudited)	
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	915.26	830.74	781.43	3,294.64
	(b) Other Operating Income	2.27	2.32	0.48	3.77
	Total Income from operations (net)	917.53	833.06	781.91	3,298.41
2	Expenses				
	(a) Cost of material consumed	176.49	187.33	163.09	704.04
	(b) Purchase of stock-in-trade	170.83	112.18	31.98	344.79
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	39.59	(6.09)	24.91	37.92
	(d) Employee benefit expense	104.07	91.66	107.50	408.56
	(e) Depreciation and amortisation expense	76.04	78.93	78.52	315.26
	(f) Other expenses	222.92	262.80	246.81	1,072.33
	Total Expenses	789.94	726.81	652.81	2,882.90
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	127.59	106.25	129.10	415.51
4	Other Income	43.52	53.21	30.26	155.20
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	171.11	159.46	159.36	570.71
6	Finance costs	20.70	29.88	30.07	119.73
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	150.41	129.58	129.29	450.98
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	150.41	129.58	129.29	450.98
10	Tax expenses				
	- Current Tax (including tax adjustment of earlier years)	62.50	38.00	54.00	189.00
	- Deferred Tax	(11.97)	(10.86)	(7.58)	(38.00)
11	Net Profit from ordinary activities after tax (9+10)	99.88	102.44	82.87	299.98
12	Paid up Equity Share Capital (Face value: Rs.10/- per Share)	72.00	72.00	72.00	72.00
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				2,743.84
14	Earnings Per Share (EPS)				
	Basic and diluted EPS before Extraordinary Items	13.87	14.23	11.51	41.66
	Basic and diluted EPS after Extraordinary Items	13.87	14.23	11.51	41.66

SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION

Sr No	Particulars	Quarter ended on			Year ended on 31-03-2016 (Audited)
		30-06-16 (Unaudited)	31-03-16 (Unaudited)	30-06-15 (Unaudited)	
(1)	Segment Revenue				
	(Net Sales/Income from Operations)				
	(a) Perlite Products & related activities	813.10	728.63	677.48	2,880.69
	(b) Leasing	104.43	104.43	104.43	417.72
	Total	917.53	833.06	781.91	3,298.41
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income From Operation	917.53	833.06	781.91	3,298.41
(2)	Segment Results				
	(Profit after depreciation but before interest and exceptional items)				
	(a) Perlite Products & related activities	133.19	128.23	127.73	455.70
	(b) Leasing	43.28	43.27	43.28	173.10
	Sub - Total	176.47	171.50	171.01	628.80
	Less:				
	(1) Finance costs	20.70	29.88	30.07	119.73
	(2) Other un-allocable expenditure net of un-allocable income	5.36	12.04	11.65	58.09
	Total Profit Before Tax	150.41	129.58	129.29	450.98
(3)	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	(a) Perlite Products & related activities	825.12	852.85	859.12	852.85
	(b) Leasing	945.24	969.85	1,153.31	969.85
	Unallocable assets less liabilities	1,145.36	993.15	604.30	993.15
	Total Capital Employed in the Company	2,915.72	2,815.84	2,616.73	2,815.84

Notes :

- The results for the quarter ended March 31, 2016, are derived by subtracting reviewed figures for the nine months ended on December 31, 2015 from the audited results for the year ended March 31, 2016.
- The figures have been re-grouped and re-classified, wherever necessary to make them comparable.
- The above results were reviewed by the Audit Committee and approved at the meeting of Board of Directors held on July 29, 2016, and the Statutory Auditor have carried out Limited Review of the results for the quarter ended on June 30, 2016.

By Order of the Board
For Amol Dicalite Limited
Shreyas C. Sheth
Chairman and Managing Director
(DIN 00009350)

Place : Ahmedabad
Date : 29.07.2016