



AMOL DICALITE LIMITED

Registered Office: 301, "Akshay" 53, Shrimali Society, Navrangpura, Ahmedabad - 380 00

(A MEMBER OF THE LALBHAI GROUP)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2010

Sr No	Particulars	Quarter ended on 30.06.2010 (Unaudited)
1	[A] Net Sales/Income from Operations	568.72
	[B] Other Operating Income	17.48
	Total Income	586.20
2	Expenditure	
	[A] (Increase)/decrease in stock in trade and work in progress	8.72
	[B] Consumption of raw materials	114.39
	[C] Purchase of traded goods	22.80
	[D] Employees cost	65.46
	[E] Depreciation	76.72
	[F] Other expenditure	131.17
	[G] Total (A to F)	419.26
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	166.94
4	Other Income	-
5	Profit before Interest and Exceptional Items (3+4)	166.94
6	Interest (Net)	34.34
7	Profit after Interest but before Exceptional Items (5-7)	132.60
8	Exceptional Items	-
9	Profit before tax (7-8)	132.60
10	Tax expenses	
	- Current Tax	23.00
	- Deferred Tax	20.60
11	Net Profit after tax (9-10)	89.00
12	Extraordinary Items	-
13	Net Profit for the period (11-12)	89.00
14	Paid up Equity Share Capital (Face value: Rs.10/- per Share)	72.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	
16	Earnings Per Share (EPS)	
	Basic and diluted EPS before Extraordinary Items	12.36
	Basic and diluted EPS after Extraordinary Items	12.36
17	Public Shareholding	
	- Number of Equity Shares	262,508
	- Percentage of Shareholding	36.46%
18	Promoters and promoter group Shareholding	
	(a) Pledged/Encumbered	
	- Number of shares	16,500
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	3.61%
	- Percentage of share (as a% of the total shareholding capital of the company)	2.29%
	(b) Non-encumbered	
	- Number of shares	440,992
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	96.39%
	- Percentage of share (as a% of the total shareholding capital of the company)	61.25%

SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION

Sr No	Particulars	Quarter ended on 30.06.2010 (Unaudited)
(1)	Segment Revenue	
	(Net Sales/Income from Operations)	
	(a) Perlite Products & related activities	443.17
	(b) Textile	-
	(c) Leasing	125.55
	Total	568.72
	Less: Inter Segment Revenue	-
	Net Sales/Income From Operation	568.72

(2)	Segment Results	
	(Profit after depreciation but before interest and exceptional items)	
	(a) Perlite Products & related activities	110.72
	(b) Textile	-
	(c) Leasing	62.86
	Sub - Total	173.58
	Less: Inter Segment Revenue	-
	Total	173.58
	Less:	
	(1) Interest (Net)	34.34
	(2) Other un-allocable expenditure net of un-allocable income	6.64
	Total Profit Before Tax	132.60
(3)	Capital Employed	
	(Segment Assets - Segment Liabilities)	
	(a) Perlite Products & related activities	731.11
	(b) Textile	-
	(c) Leasing	2,014.18
	(d) Unallocable assets less liabilities	(1,405.75)
	Total Capital Employed in the Company	1,339.54
Notes :		
1	The above financial results have been approved and taken on record by the Board of Directors of the company at Ahmedabad. The Statutory Auditors have carried out a limited review of the above financial results and their report.	
2	Company has discontinued its textile business with effect from 01.04.2010.	
3	Information on investor complaints for the quarter - (Nos.) : Opening balance - 0, New - 0, Disposals - 0, Closing balance - 0.	
4	The figures of corresponding quarter ended 30.06.2009 and previous accounting year ended 31.03.2010 have been regrouped / recast wherever necessary.	

9	
	(Rs. In Lakhs)
Quarter ended on 30.06.2009 (Unaudited)	Year ended on 31.03.2010 (Audited)
509.86	2,025.23
5.83	62.80
515.69	2,088.03
1.99	39.03
141.16	536.18
-	-
54.78	220.49
54.08	240.78
129.21	568.03
381.22	1,604.51
134.47	483.52
-	-
134.47	483.52
32.13	127.93
102.34	355.59
-	-
102.34	355.59
36.00	76.00
(0.29)	44.48
66.63	235.11
-	-
66.63	235.11
72.00	72.00
	1,178.54
9.25	32.65
9.25	32.65
263,508	262,708
36.60%	36.49%
16,500	16,500
3.61%	3.61%
2.29%	2.29%
439,992	440,792
96.39%	96.39%
61.11%	61.22%
	(Rs. In Lakhs)
Quarter ended on 30.06.2009 (Unaudited)	Year ended on 31.03.2010 (Audited)
385.20	1,478.28
35.95	155.27
88.71	391.68
509.86	2,025.23
-	-
509.86	2,025.23

97.07	338.06
(2.86)	(8.67)
48.10	207.14
142.31	536.53
-	-
142.31	536.53
32.13	127.93
7.84	53.01
102.34	355.59
609.49	644.16
24.08	19.18
1,365.55	2,071.51
694.52	(1,484.31)
2,693.64	1,250.54
its meeting held on 30.07.2010 at	
t contains no qualification.	
balance - 0.	
en adjusted /	