



AMOL DICALITE LIMITED

Registered Office: 301, "Akshay" 53, Shrimali Society, Navrangpura, Ahmedabad - 380 009

(A MEMBER OF THE LALBHAI GROUP)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2011

(Rs. In Lakhs)

Sr No	Particulars	Quarter ended on 30.06.2011 (Unaudited)	Quarter ended on 30.06.2010 (Unaudited)	Year ended on 31.03.2011 (Audited)
1	[A] Net Sales/Income from Operations	733.64	568.72	2,495.79
	[B] Other Operating Income	1.79	14.75	52.21
	Total Income	735.43	583.47	2,548.00
2	Expenditure			
	[A] (Increase)/decrease in stock in trade and work in progress	(60.23)	8.72	58.57
	[B] Consumption of raw materials	153.03	114.39	505.47
	[C] Purchase of traded goods	78.71	22.80	80.86
	[D] Employees cost	73.78	65.46	248.78
	[E] Depreciation	116.71	76.72	348.21
	[F] Other expenditure	169.35	131.17	664.95
	[G] Total (A to F)	531.35	419.26	1,906.84
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	204.08	164.21	641.16
4	Other Income	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	204.08	164.21	641.16
6	Interest (Net)	54.17	31.61	164.18
7	Profit after Interest but before Exceptional Items (5-7)	149.91	132.60	476.98
8	Exceptional Items	-	-	-
9	Profit before tax (7-8)	149.91	132.60	476.98
10	Tax expenses			
	- Current Tax	54.00	23.00	95.60
	- Deferred Tax	(5.25)	20.60	78.66
	- MAT Credit Entitlement	-	-	(15.17)
11	Net Profit after tax (9-10)	101.16	89.00	317.89
12	Extraordinary Items	-	-	-
13	Net Profit for the period (11-12)	101.16	89.00	317.89
14	Paid up Equity Share Capital (Face value: Rs.10/- per Share)	72.00	72.00	72.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			1,475.44
16	Earnings Per Share (EPS)			
	Basic and diluted EPS before Extraordinary Items	14.05	12.36	44.15
	Basic and diluted EPS after Extraordinary Items	14.05	12.36	44.15
17	Public Shareholding			
	- Number of Equity Shares	258,358	262,508	257,558
	- Percentage of Shareholding	35.88%	36.46%	35.77%
18	Promoters and promoter group Shareholding			
	(a) Pledged/Encumbered			
	- Number of shares	41,882	16,500	16,500
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	9.07%	3.61%	3.57%
	- Percentage of share (as a% of the total shareholding capital of the company)	5.82%	2.29%	2.29%
	(b) Non-encumbered			
	- Number of shares	419,760	440,992	445,942
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	90.93%	96.39%	96.43%
	- Percentage of share (as a% of the total shareholding capital of the company)	58.30%	61.25%	61.94%

SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION

(Rs. In Lakhs)

Sr No	Particulars	Quarter ended on 30.06.2011 (Unaudited)	Quarter ended on 30.06.2010 (Unaudited)	Year ended on 31.03.2011 (Audited)
(1)	Segment Revenue			
	(Net Sales/Income from Operations)			
	(a) Perlite Products & related activities	531.40	443.17	1,918.35
	(b) Leasing	202.24	125.55	577.44
	Total	733.64	568.72	2,495.79
	Less: Inter Segment Revenue	-	-	-
	Net Sales/Income From Operation	733.64	568.72	2,495.79

(2) Segment Results			
(Profit after depreciation but before interest and exceptional items)			
(a) Perlite Products & related activities	137.61	110.72	444.38
(b) Leasing	100.77	62.86	286.00
Sub - Total	238.38	173.58	730.38
Less: Inter Segment Profit	-	-	-
Total	238.38	173.58	730.38
Less:			
(1) Interest (Net)	54.17	31.61	164.18
(2) Other un-allocable expenditure net of un-allocable income	34.30	9.37	89.22
Total Profit Before Tax	149.91	132.60	476.98
(3) Capital Employed			
(Segment Assets - Segment Liabilities)			
(a) Perlite Products & related activities	810.77	731.11	838.19
(b) Leasing	3,174.46	2,014.18	3,242.89
Unallocable assets less liabilities	(2,336.63)	(1,405.75)	(2,533.64)
Total Capital Employed in the Company	1,648.60	1,339.54	1,547.44

Notes :

- 1 The above financial results have been approved and taken on record by the Board of Directors of the company at its meeting held on 09-08-2011 at Ahmedabad. The Statutory Auditors have carried out a limited review of the above financial results and their report contains no qualification.
- 2 The number of investor complaints for the year ended June 30, 2011 were: Opening -Nil, Received - 1, Disposed off - 1 and Balance -Nil.
- 3 The figures of corresponding quarter ended 30.06.2010 and previous accounting year ended 31.03.2011 have been adjusted /regrouped/recast wherever necessary.

**By Order of the Board
For Amol Dicalite Limited**

Place : Ahmedabad
Date : 9.08.2011

**Shreyas C. Sheth
Managing Director**