



# AMOL DICALITE LIMITED

Registered Office: 301, "Akshay" 53, Shrimali Society, Navrangpura, Ahmedabad - 380 009

(A MEMBER OF THE LALBHAI GROUP)

(Rs. In Lakhs)

## Part I

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2013

Sr No	Particulars	Quarter ended on			Year ended on
		30-06-13 (Unaudited)	31-03-13 (Unaudited)	30.06.12 (Unaudited)	31-03-2013 (Audited)
<b>1</b>	<b>Income from operations</b>				
	(a) Net Sales/Income from Operations (Net of excise duty)	694.14	904.15	710.00	3,321.92
	(b) Other Operating Income	3.11	20.42	3.82	35.06
	<b>Total Income from operations (net)</b>	<b>697.25</b>	<b>924.57</b>	<b>713.82</b>	<b>3,356.98</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of material consumed	170.35	229.15	169.97	773.57
	(b) Purchase of stock-in-trade	51.31	91.65	-	111.55
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	(38.31)	19.03	(4.55)	73.88
	(d) Employee benefit expense	86.10	57.25	84.39	298.57
	(e) Depreciation and amortisation expense	117.32	117.51	117.20	469.48
	(f) Other expenses	216.37	248.55	168.10	951.45
	<b>Total Expenses</b>	<b>603.14</b>	<b>763.14</b>	<b>535.11</b>	<b>2,678.50</b>
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	94.11	161.43	178.71	678.48
4	Other Income				-
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>94.11</b>	<b>161.43</b>	<b>178.71</b>	<b>678.48</b>
6	Finance costs	46.70	49.38	58.88	216.25
<b>7</b>	<b>Profit from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>47.41</b>	<b>112.05</b>	<b>119.83</b>	<b>462.23</b>
8	Exceptional Items	-	-	-	-
<b>9</b>	<b>Profit from ordinary activities before tax (7+8)</b>	<b>47.41</b>	<b>112.05</b>	<b>119.83</b>	<b>462.23</b>
10	Tax expenses				
	- Current Tax (including tax adjustment of earlier years)	30.00	39.28	49.25	181.98
	- Deferred Tax	(14.86)	(7.56)	(10.31)	(34.74)
<b>11</b>	<b>Net Profit from ordinary activities after tax (9+10)</b>	<b>32.27</b>	<b>80.33</b>	<b>80.89</b>	<b>314.99</b>
12	Extraordinary Items				-
<b>13</b>	<b>Net Profit for the period (11+12)</b>	<b>32.27</b>	<b>80.33</b>	<b>80.89</b>	<b>314.99</b>
14	Paid up Equity Share Capital (Face value: Rs.10/- per Share)	72.00	72.00	72.00	72.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				2,079.29
16	Earnings Per Share (EPS)				
	Basic and diluted EPS before Extraordinary Items	4.48	11.16	11.23	43.75
	Basic and diluted EPS after Extraordinary Items	4.48	11.16	11.23	43.75
<b>Part II</b>					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of Equity Shares	248,238	255,883	257,283	255,883
	- Percentage of Shareholding	34.48%	35.54%	35.73%	35.54%
2	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				

- Number of shares	-	25,382	25,382	25,382
- Percentage of share (as a% of the total shareholding of promoter and promoter group)	-	5.47%	5.49%	5.47%
- Percentage of share (as a% of the total shareholding capital of the company)	-	3.53%	3.53%	3.53%
(b) Non-encumbered				
- Number of shares	471,762	438,735	437,335	438,735
- Percentage of share (as a% of the total shareholding of promoter and promoter group)	100.00%	94.53%	94.51%	94.53%
- Percentage of share (as a% of the total shareholding capital of the company)	65.52%	60.94%	60.74%	60.94%

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter ended 30-06-13</b>			
	Pending at the beginning of the quarter	-			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	-			

**SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION**

Sr No	Particulars	Quarter ended on			Year ended on
		30-06-13 (Unaudited)	31-03-13 (Unaudited)	30.06.12 (Unaudited)	31-03-2013 (Audited)
<b>(1)</b>	<b>Segment Revenue</b>				
	(Net Sales/Income from Operations)				
	(a) Perlite Products & related activities	489.00	699.01	504.86	2,501.36
	(b) Leasing	205.14	205.14	205.14	820.56
	<b>Total</b>	<b>694.14</b>	<b>904.15</b>	<b>710.00</b>	<b>3,321.92</b>
	Less: Inter Segment Revenue	-	-	-	-
	<b>Net Sales/Income From Operation</b>	<b>694.14</b>	<b>904.15</b>	<b>710.00</b>	<b>3,321.92</b>
<b>(2)</b>	<b>Segment Results</b>				
	(Profit after depreciation but before interest and exceptional items)				
	(a) Perlite Products & related activities	27.82	73.09	104.69	374.17
	(b) Leasing	103.76	103.76	103.76	415.04
	<b>Sub - Total</b>	<b>131.58</b>	<b>176.85</b>	<b>208.45</b>	<b>789.21</b>
	Less: Inter Segment Profit	-	-	-	-
	<b>Total</b>	<b>131.58</b>	<b>176.85</b>	<b>208.45</b>	<b>789.21</b>
	Less:				
	(1) Finance costs	46.70	49.38	58.88	216.25
	(2) Other un-allocable expenditure net of un-allocable income	37.47	15.42	29.74	110.73
	<b>Total Profit Before Tax</b>	<b>47.41</b>	<b>112.05</b>	<b>119.83</b>	<b>462.23</b>
<b>(3)</b>	<b>Capital Employed</b>				
	(Segment Assets - Segment Liabilities)				
	(a) Perlite Products & related activities	1,141.10	1,130.50	898.13	1,130.50
	(b) Leasing	2,428.37	2,489.00	2,739.79	2,489.00
	Unallocable assets less liabilities	(1,388.67)	(1,468.21)	(1,702.45)	(1,468.21)
	<b>Total Capital Employed in the Company</b>	<b>2,180.80</b>	<b>2,151.29</b>	<b>1,935.47</b>	<b>2,151.29</b>

Notes :

- 1 Figures have been regrouped wherever necessary.
- 2 The above financial Results have been approved and taken on record by the Board of Directors of the company at its meeting held on July 31, 2013 at Ahmedabad.
- 3 The Statutory Auditors have carried out the limited review of the results for the quarter and three months ended on June 30, 2013.

**By Order of the Board**

Place : Ahmedabad

Date : 31.07.2013

**For Amol Dicalite Limited**

**Shreyas C. Sheth**

**Managing Director**