



AMOL DICALITE LIMITED

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CIN : L14100GJ1979PLC003439. Website: www.amoldicalite.com

A MEMBER OF THE LALBHAI GROUP

(Rs. In Lakhs)

Part I					
UNAUDITED FINANCIAL RESULTS (STAND ALONE) FOR THE QUARTER ENDED ON JUNE 30, 2015					
Sr No	Particulars	Quarter ended on			Year ended on
		30-06-15 (Unaudited)	31-03-15 (Unaudited)	30-06-14 (Unaudited)	31-03-2015 (Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	781.43	723.81	599.96	2,645.95
	(b) Other Operating Income	0.48	37.73	1.13	38.91
	Total Income from operations (net)	781.91	761.54	601.09	2,684.86
2	Expenses				
	(a) Cost of material consumed	163.09	192.11	152.85	705.79
	(b) Purchase of stock-in-trade	31.98	88.33	-	88.33
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	24.91	(30.32)	31.20	(5.29)
	(d) Employee benefit expense	107.50	103.82	92.42	388.00
	(e) Depreciation and amortisation expense	78.52	80.03	79.60	318.88
	(f) Other expenses	246.81	270.25	198.44	926.56
	Total Expenses	652.81	704.21	554.52	2,422.26
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	129.10	57.33	46.58	262.60
4	Other Income	30.26	55.68	24.52	138.52
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	159.36	113.01	71.10	401.12
6	Finance costs	30.07	29.05	37.65	136.48
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	129.29	83.96	33.44	264.64
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	129.29	83.96	33.44	264.64
10	Tax expenses				
	- Current Tax (including tax adjustment of earlier years)	54.00	36.00	18.25	117.00
	- Deferred Tax	(7.58)	(5.70)	(7.26)	(27.99)
11	Net Profit from ordinary activities after tax (9+10)	82.87	53.66	22.45	175.63
12	Extraordinary Items	-	-	-	-
13	Net Profit for the period (11+12)	82.87	53.66	22.45	175.63
14	Paid up Equity Share Capital (Face value: Rs.10/- per Share)	72.00	72.00	72.00	72.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				2,461.45
16	Earnings Per Share (EPS)				
	Basic and diluted EPS before Extraordinary Items	11.51	7.45	3.12	24.39
	Basic and diluted EPS after Extraordinary Items	11.51	7.45	3.12	24.39
Part II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Equity Shares	248,188	248,188	248,188	248,188
	- Percentage of Shareholding	34.47%	34.47%	34.47%	34.47%
2	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of share (as a% of the total shareholding capital of the company)	-	-	-	-
	(b) Non-encumbered				
	- Number of shares	471,812	471,812	471,812	471,812
	- Percentage of share (as a% of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of share (as a% of the total shareholding capital of the company)	65.53%	65.53%	65.53%	65.53%
B	INVESTOR COMPLAINTS				
			Quarter ended		
			30-06-15		
	Pending at the beginning of the quarter		-		
	Received during the quarter		-		
	Disposed of during the quarter		-		
	Remaining unresolved at the end of the quarter		-		
SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION					
Sr No	Particulars	Quarter ended on			Year ended on
		30-06-15 (Unaudited)	31-03-15 (Unaudited)	30-06-14 (Unaudited)	31-03-2015 (Audited)
(1)	Segment Revenue				
	(Net Sales/Income from Operations)				

	(a) Perlite Products & related activities	677.48	657.11	496.66	2,267.14
	(b) Leasing	104.43	104.43	104.43	417.72
	Total	781.91	761.54	601.09	2,684.86
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income From Operation	781.91	761.54	601.09	2,684.86
(2)	Segment Results				
	(Profit after depreciation but before interest and exceptional items)				
	(a) Perlite Products & related activities	127.73	72.01	38.52	271.02
	(b) Leasing	43.28	42.38	42.38	169.53
	Sub - Total	171.01	114.40	80.90	440.56
	Less: Inter Segment Profit	-	-	-	-
	Total	171.01	114.40	80.90	440.56
	Less:				
	(1) Finance costs	30.07	29.05	37.65	136.48
	(2) Other un-allocable expenditure net of un-allocable income	11.65	1.39	9.81	39.44
	Total Profit Before Tax	129.29	83.96	33.44	264.64
(3)	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	(a) Perlite Products & related activities	859.12	879.24	990.57	879.24
	(b) Leasing	1,153.31	1,236.33	1,422.47	1,236.33
	Unallocable assets less liabilities	604.30	417.88	(14.37)	417.88
	Total Capital Employed in the Company	2,616.73	2,533.45	2,398.67	2,533.45
Notes :					
1)	The results for the quarter ended March 31, 2015, are derived by subtracting reviewed figures for the nine months ended on December 31, 2014 from the audited results for the year ended March 31, 2015.				
2)	The figures have been re-grouped and re-classified, wherever necessary to make them comparable.				
3)	The above results were reviewed by the Audit Committee and approved at the meeting of Board of Directors held on August 13, 2015, and the Statutory Auditor have carried out Limited Review of the results for the quarter ended on June 30, 2015				
					By Order of the Board
					For Amol Dicalite Limited
					Shreyas C. Sheth
					Chairman and Managing Director
					(DIN 00009350)
	Place : Ahmedabad				
	Date : 13.08.2015				