

(1)	Segment Revenue						
	(Net Sales/Income from Operations)						
	(a) Perlite Products & related activities	496.38	466.32	459.36	1,494.10	1,351.87	1,918.35
	(b) Leasing	205.14	205.14	125.55	612.52	376.65	577.44
	Total	701.52	671.46	584.91	2,106.62	1,728.52	2,495.79
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operation	701.52	671.46	584.91	2,106.62	1,728.52	2,495.79
(2)	Segment Results						
	(Profit after depreciation but before interest and exceptional items)						
	(a) Perlite Products & related activities	82.22	101.55	101.92	321.38	289.46	444.38
	(b) Leasing	103.68	103.68	62.79	308.13	188.50	286.00
	Sub - Total	185.90	205.23	164.71	629.51	477.96	730.38
	Less: Inter Segment Profit	-	-	-	-	-	-
	Total	185.90	205.23	164.71	629.51	477.96	730.38
	Less:	-	-	-	-	-	-
	(1) Interest (Net)	55.10	60.30	35.39	169.57	102.28	164.18
	(2) Other un-allocable expenditure net of un-allocable income	43.23	45.67	32.20	123.20	69.14	89.22
	Total Profit Before Tax	87.57	99.26	97.12	336.74	306.54	476.98
(3)	Capital Employed						
	(Segment Assets - Segment Liabilities)						
	(a) Perlite Products & related activities	859.91	887.12	774.57	859.91	774.57	838.19
	(b) Leasing	2,903.16	3,017.36	3,337.03	2,903.16	3,337.03	3,242.89
	Unallocable assets less liabilities	(1,974.36)	(2,175.00)	(2,655.17)	(1,974.36)	(2,655.17)	(2,533.64)
	Total Capital Employed in the Company	1,788.71	1,729.48	1,456.43	1,788.71	1,456.43	1,547.44

Notes :

The above financial results have been approved and taken on record by the Board of Directors of the company at its meeting held on 20.01.2012 at Ahmedabad. The Statutory Auditors have carried out a limited review of the above financial results and their report contains no qualification.

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2 Information on investor complaints for the quarter - (Nos.) : Opening balance - 0, New - 1, Disposals - 1, Closing balance - 0.

The figures of corresponding quarter ended 31.12.2010 and previous accounting year ended 31.03.2011 have been adjusted / regrouped / recast wherever necessary.

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By Order of the Board
For Amol Dicalite Limited
Shreyas C. Sheth
Managing Director

Place : Ahmedabad

Date : 20.01.2012